



Baldwin City USD 348

Citizen's Strategic Direction
Committee Meeting
June 12, 2007



Agenda

- Demographics Report
- Recap of Last Meeting
- Facility Operation Cost Comparison
- Next meeting




RECAP - Baldwin City Primary Center

After the presentation, what is your opinion of the physical quality of the building?

- Good
- Bad
- It looks like it is okay from my car



	Good	Bad	It looks like it is okay from my car
Q	4%	30%	66%
A	4%	29%	29%



RECAP – Marion Springs Elementary School
 After the presentation, what is your opinion of the physical quality of the building?

1. Good
2. Bad
3. It looks like it is okay from my car

	Good	Bad	It looks like it is okay from my car
■	64%	20%	16%
■	52%	19%	29%

DJR Group

RECAP – Vinland Elementary School
 After the presentation, what is your opinion of the physical quality of the building?

1. Good
2. Bad
3. It looks like it is okay from my car

	Good	Bad	It looks like it is okay from my car
■	88%	4%	8%
■	72%	4%	24%

DJR Group

RECAP – Baldwin City Intermediate Center
 After the presentation, what is your opinion of the physical quality of the building?

1. Good
2. Bad
3. It looks like it is okay from my car

	Good	Bad	It looks like it is okay from my car
■	92%	8%	0%
■	95%	0%	4%

DJR Group

RECAP - Baldwin City Middle School
After the presentation, what is your opinion of the physical quality of the building?

1. Good
2. Bad
3. It looks like it is okay from my car

	Good	Bad	It looks like it is okay from my car
Male	15%	81%	4%
Female	29%	56%	24%

RECAP - Baldwin City High School
After the presentation, what is your opinion of the physical quality of the building?


1. Good
2. Bad
3. It looks like it is okay from my car

	Good	Bad	It looks like it is okay from my car
Male	83%	4%	13%
Female	72%	8%	20%

Facility Operation Cost Comparison

Included the Following:


Salary Costs	Operational Costs
<ul style="list-style-type: none"> Classroom Teachers Principals Secretary Nurse Social Worker Media Specialist Art Teacher Music Teacher PE Teacher 	<ul style="list-style-type: none"> Water Phone Gas/Heat Electric Insurance Repairs Kitchen Staff Custodial Staff Grounds Keeping



Facility Operation Cost Comparison

- Closing Marion Springs Elementary School results in an annual operational savings of approximately \$136,254.*
- Closing Vinland Elementary School results in an annual operational savings of approximately \$163,210.*
- This represents 1.9% of the District's operational budget.

**Based on 2006/07 costs & enrollment. Assumes space is available for students in other district-owned facilities.*





Meeting Schedule

<u>Meeting & Date</u>	<u>Main Topics</u>
#1 - April '07	Introductions, Approach, Set Schedule
#2 - May '07	Community Perceptions, Demographer, Financial Firm, Facility Assessments
#3 - June '07	Demographics, Facility Utilization, Enrollment
#4 - July '07	Educational Program Space Deficiencies, Educational Planning Goals
#5 - July '07	Potential Planning Options
#6 - Aug '07	Planning Options, Financial Impact
#7 - September '07	Revised Planning Options, Discussion
#8 - September '07	Master Plan Update, Discussion
#9 - October '07	Revised Master Plan, Discussion
#10 - November '07	10 Year Master Plan, Bond Recommendations





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Thanks!

Next Meeting:
July 2007 at 7 p.m.