



# **Baldwin City**

## **USD 348**

**Citizen's Strategic Direction  
Committee Meeting**

January 23, 2008



**DLR Group**



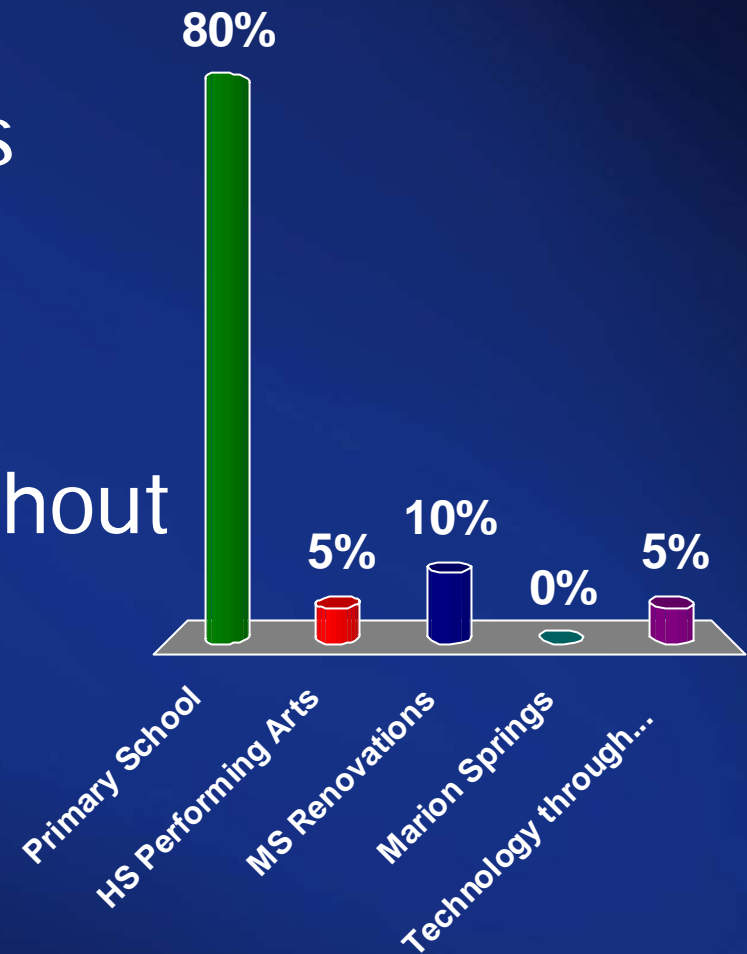
# Agenda

- Recap of Planning to Date
- Master Plan with Budgets
- Discuss Financial Implications
- Potential Recommendation to BoE
- Discuss Potential Bond Campaign Schedule



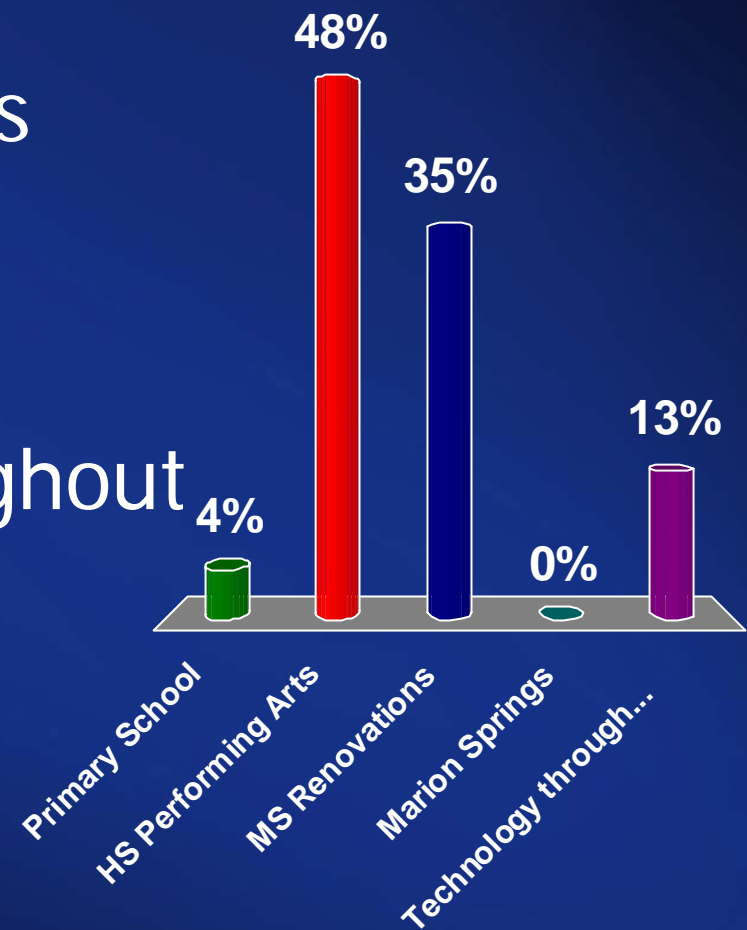
# In your opinion, what is the most important project to complete?

1. Primary School
2. HS Performing Arts
3. MS Renovations
4. Marion Springs
5. Technology throughout all schools



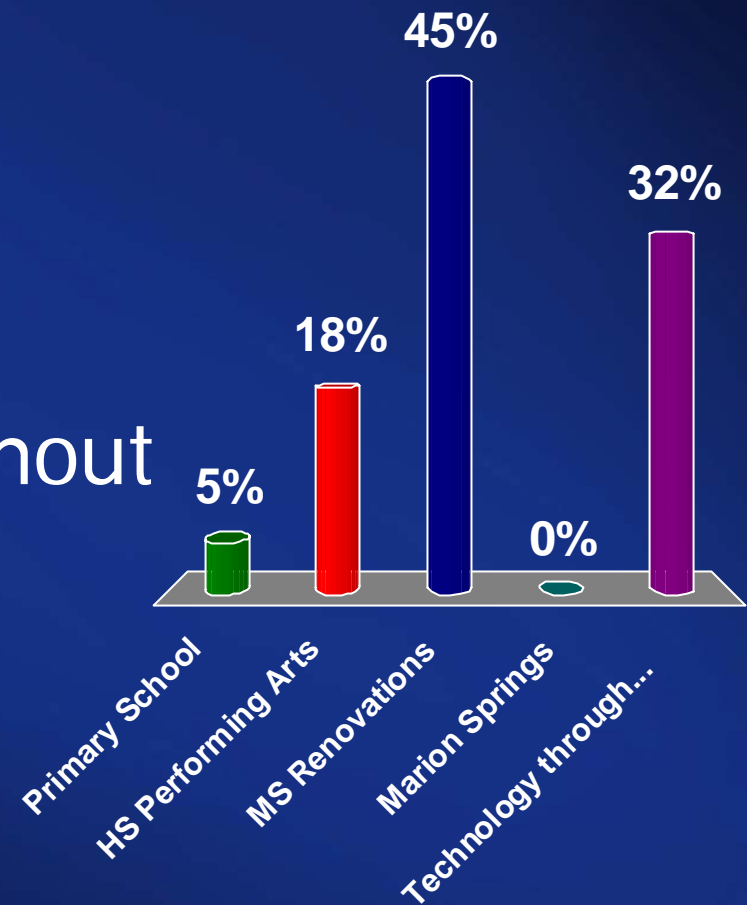
# In your opinions, what is the second most important project to complete?

1. Primary School
2. HS Performing Arts
3. MS Renovations
4. Marion Springs
5. Technology throughout all schools



# In your opinion, what is the third most important project to complete?

1. Primary School
2. HS Performing Arts
3. MS Renovations
4. Marion Springs
5. Technology throughout all schools



# In your opinion, how much money will the citizens of the community support?

1. \$5 million
2. \$10 million
3. \$15 million
4. \$20 million
5. \$25 million
6. \$0





## Survey says.....

- Stronger support for MS improvements than other buildings
- \$ tax pain threshold appears to be less than \$10 Month... perhaps \$5
  - On \$200K home: \$29 M bond = approximately \$28/mo. increase
- There is strong support for doing "something" to improve Baldwin schools



★  
May Bond Issue  
\$28.6 Mil

★  
Nov. Bond Issue  
\$28.4 Mil

KEY: No Work Design Construction Completed Construction Change of Use





# Master Plan Option 1

**2008**

**\$28,652,188**

1. New Primary Center - \$11,520,000
2. Junior High Improvements - \$7,165,400
3. Technology/Security - \$1,000,000
4. Baseball/Softball fields - \$1,800,000
5. District Track/Field - \$2,000,000
6. Soft Costs - \$5,166,788



# Master Plan Option 1

**2011**

**\$28,426,000**

1. New Junior High - \$22,600,000
2. New Operations Center - \$700,000
3. Soft Costs - \$5,126,000



# Master Plan Option 1

**2013**

**\$6,100,000**

1. Junior High to H.S. Improv. - \$2,500,000
2. High School Improvements - \$2,500,000
3. Soft Costs - \$1,100,000



# Master Plan Option 2

**2008**

**\$16,342,510**

1. New Primary Center - \$11,520,000
2. Junior High Roof - \$875,500
3. Technology/Security - \$1,000,000
4. Soft Costs – \$2,947,010



# Master Plan Option 2

**2011**

**\$15,133,270**

1. Remaining JH Improvements – \$7,296,284
2. New Operations Center - \$700,000
3. Baseball/Softball fields - \$2,088,000
4. District Track/Field - \$2,320,000
5. Soft Costs - \$2,728,986



# Master Plan Option 2

**2013**

**\$35,111,600**

1. New Junior High - \$26,280,000
2. High School Improvements - \$2,500,000
3. Soft Costs - \$6,331,600



# Master Plan Option 3

**2008**

**\$10,093,788**

1. Junior High Improvements - \$7,165,400
2. Technology/Security - \$1,000,000
3. Soft Costs – \$1,928,388



# Master Plan Option 3

**2011**

**\$23,659,216**

1. New Primary Center - \$14,284,800
2. New Operations Center - \$700,000
2. Baseball/Softball fields - \$2,088,000
3. District Track/Field - \$2,320,000
4. Soft Costs - \$4,266,416



# Master Plan Option 3

**2013**

**\$35,111,600**

1. New Junior High - \$26,280,000
2. High School Improvements - \$2,500,000
3. Soft Costs - \$6,331,600



# Master Plan Option Cost Comparison

**Option 1** **\$63,178,188**

➔ **\$28,652,188 - \$28,426,000 - \$6,100,000**

**Option 2** **\$66,587,380**

➔ **\$16,342,510 - \$15,133,270 - \$35,111,600**

**Option 3** **\$68,864,604**

➔ **\$10,093,788 - \$23,659,216 - \$35,111,600**

**Bond dates of 2008 - 2011 - 2013**



# Meeting Schedule

## Meeting & Date

#1 - April '07

#2 - May '07

#3 - June '07

#4 - Aug '07

#5 - Sept '07

#6 - Oct '07

#7 - Nov '07

#8 - Nov '07

#9 - Dec '07

#10 - Jan '08

#11 - Jan '08

## Main Topics

Introductions, Approach, Set Schedule

Community Perceptions, Demographer,  
Financial Firm, Facility Assessments

Demographics, Facility Utilization, Enrollment

Educational Program Space Deficiencies,  
Educational Planning Goals

Potential Planning Options  
Financial Impact

Revised Planning Options, Discussion

Master Plan Update, Discussion

Revised Master Plan, Discussion

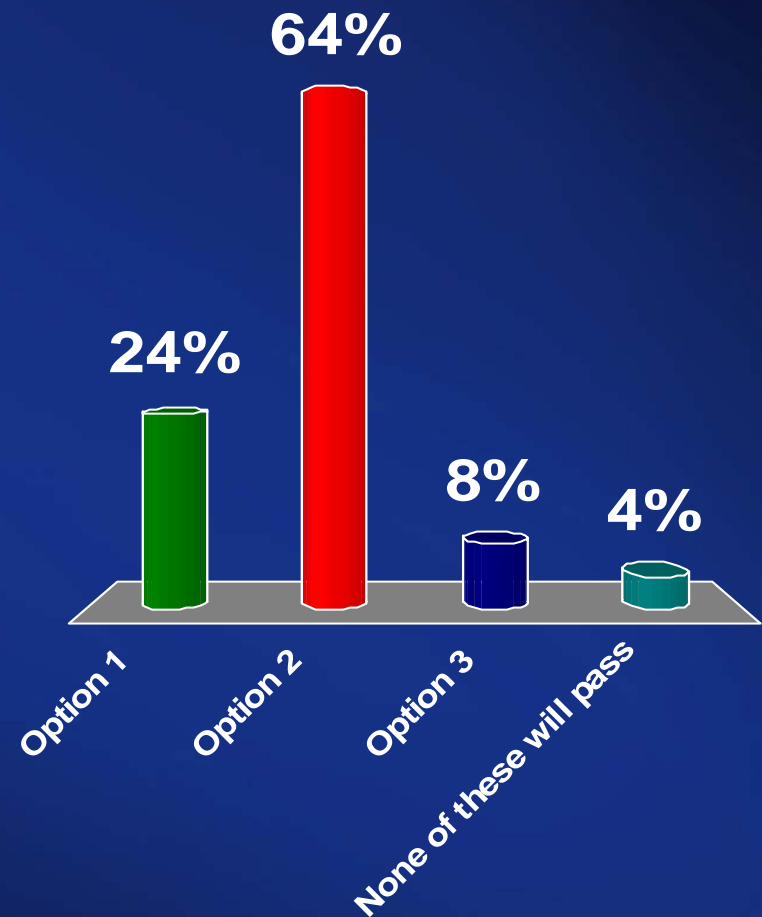
10 Year Master Plan, Bond Recommendations

Survey Results

Masterplan Review, Updates

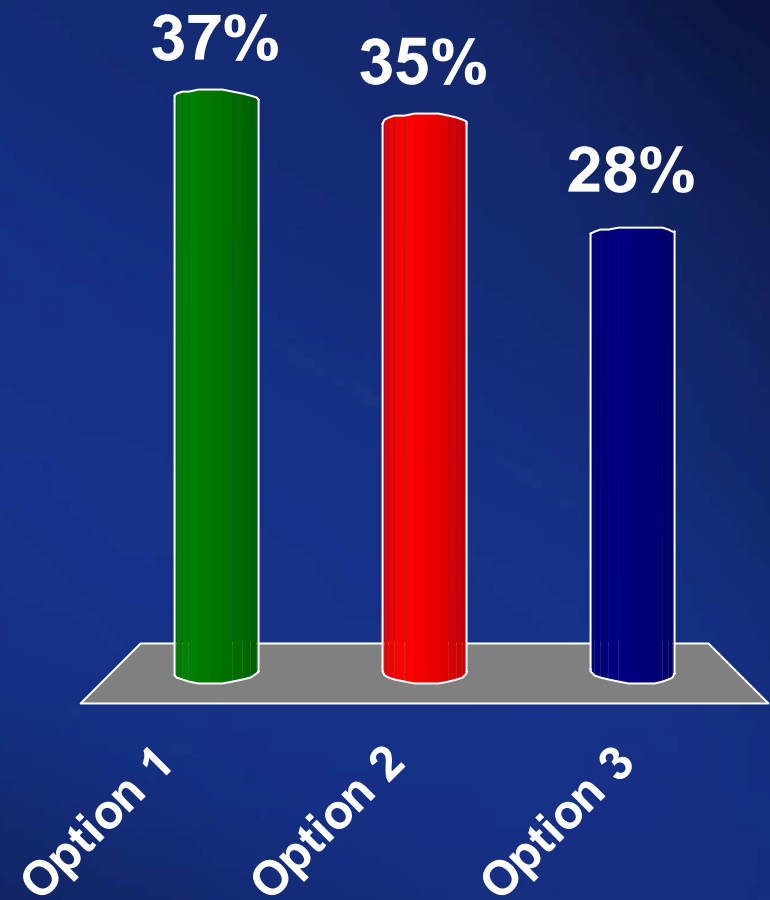
In your opinion, which of the three options presented tonight has the best chance of passage in 2008 due to tax asking?

1. Option 1
2. Option 2
3. Option 3
4. None of these will pass



Please rank the options presented tonight in terms of your overall preference (scope and \$):

1. Option 1
2. Option 2
3. Option 3





## Potential Bond Issue Election Dates

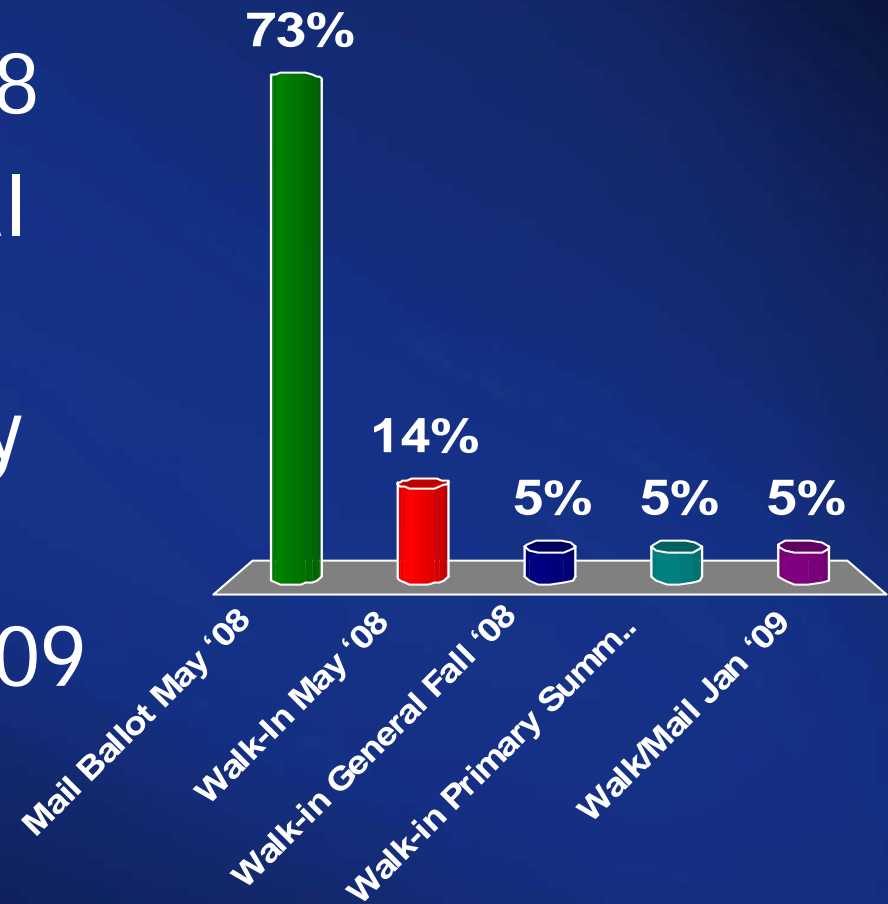
February 26, 2008	Spring Primary Election*
April 1, 2008	Spring General Election*
May 6 <sup>th</sup> or 13 <sup>th</sup> 2008	Special Election
August 5, 2008	Primary Election
November 4, 2008	General Election


No school district shall call or hold more than one special bond election at a time other than a general election or the election of board of education members within any one calendar year; nor shall any special bond election be held within sixty (60) days before or after a general election or election of members of the board of education of such district. The provisions of this act shall not prohibit the planning for or consideration of any bond election during the period between authorized bond elections, nor shall this act prohibit notice or other preparation for election during such period (K.S.A. 25-2019).

\* JoCo only. No Douglas County Spring Elections

# Which Bond Election Format/Time Do You Prefer?

1. Mail Ballot May '08
2. Walk-In May '08
3. Walk-in General Fall '08
4. Walk-in Primary Summer '08
5. Walk/Mail Jan '09





Which of the following statements best represent your sentiments after tonight's meeting?

1. I will actively support the chosen recommendation
2. I will actively oppose the chosen recommendation
3. I will neither support or oppose the chosen recommendation
4. I have no opinion at this time on the recommendation



**Citizen's Strategic Direction Committee Meeting**  
January 23, 2008

**Thanks!**