

RECOMMENDATIONS FROM THE BUDGET
COMMITTEE
TO THE USD 348 BOARD OF EDUCATION
June 25, 2007

Transparency in administration costs

Mileage cost
Number 1/2 time administrators/
Why adding district office position

Create a district philosophy

Class size
School size
Number of administrators

Equity of expenditures and student contact

Cost per student per building
Time with students

Extracurricular costs

Evaluate on Regular schedule
Curricular costs
Programs

Maintain instruction as #1 priority

Do not cut
Sacred cow

Identify programs/positions that can be self-sustaining

Foundation director
Grant writer
Athletics

Technology priorities/contracted service and/or in house

Cost effectiveness

Evaluate effectiveness with curriculum

** see below

Employment of curriculum director

** see below

Expenses of non-instruction technology

Analyze District Office salaries

Cost effectiveness

Responsibilities

**Consider sharing professional resources with other districts i.e., activity director/non instructional tech/curriculum director/food service director

Continue to provide recommended teacher/student ratio in community environment with possibilities of redrawing boundaries if necessary to equalize ratio

Communication