

Budget Cuts for 2010/11 School Year

FEE INCREASES

| | |
|-----------------------------------|----------|
| Increase textbook fee \$10 | \$12,000 |
| Increase user fee \$40 (\$80 fee) | 22,800 |
| Increase building rent | 800 |
| | <hr/> |
| | 35,600 |

ADMINISTRATIVE REDUCTIONS

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|----------------------------------|--------|
| Reduction of principal positions | <hr/> |
| | 81,427 |

INSTRUCTION & SUPPORT REDUCTIONS

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|---------------------------------------|---------|
| Librarians retire, replace with aides | 34,217 |
| Reduce MAP testing K-1 | 2,000 |
| MS/VES support staff | 12,008 |
| Two part-time BHS teachers | 51,778 |
| One JH teacher | 53,099 |
| One part-time elementary teacher | 28,902 |
| | <hr/> |
| | 182,004 |

BUILDING REDUCTIONS

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|------------------------------|--------|
| BHS student handbook | 3,275 |
| Three classified positions | 72,113 |
| QPA leadership supplementals | 19,357 |
| | <hr/> |
| | 94,745 |

\$393,776